

	A	B	C	D	E	F	G	H	I
1	COUNCIL BUSINESS PLANNER The Business Planner details the reports which have been instructed by the Council as well as reports which the Functions expect to be submitting for the calendar year.								
2	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update	Report Author	Chief Officer	Director	Terms of Reference	Delayed or Recommended for removal or transfer, enter either D, R, or T	Explanation if delayed, removed or transferred
3	16th April 2025								
4	Treasury Management Policy	To outline the Council's Treasury Management Policy for 2025/26 to 2027/28 for approval.	Carried forward from February Council meeting. A report is on the agenda.	Neil Stewart	Finance	Corporate Services	5 and 6		
5	Council Annual Effectiveness Report	To present the annual effectiveness report for Council, as well as the annual effectiveness reports of the various committees, which have been considered by those committees.	Carried forward from December and February Council meetings. A report is on the agenda.	Martyn Orchard	Governance	Corporate Services	14		
6	Council Delivery Plan 2025/26	To present the Council Delivery Plan for 2025/26.	Carried forward from Budget meeting. A report is on the agenda.	Martin Murchie	Data and Insights	Corporate Services	2		
7	Scheme of Governance	At its meeting of 21 August 2024, the Council approved Appendix C, Committee Terms of Reference, with effect from 26 August 2024, and noted that a further review would be reported to Council in February 2025 following consideration of committee structures by the Governance Reference Group. In addition, the Council instructed the Interim Chief Officer - Governance to undertake a comparison of scrutiny models available, to report on these to the Governance Reference Group, including the Convener of the Audit, Risk and Scrutiny Committee, and to make recommendations for enhanced scrutiny within the report on Committee Terms of Reference to be presented to Council in February 2025.	At the Council meeting on 11 December 2024, it was agreed that this item would be delayed to the April 2025 meeting when the rest of the Scheme of Governance Review would be reported. A report is on the agenda.	Vikki Cuthbert	Governance	Corporate Services	14		
8	Committee Places	To consider the allocation of committee places as a result of a change to the political composition of the Council.	A report is on the agenda	Martyn Orchard	Governance	Corporate Services	7		

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9	Standards Commission for Scotland - Written Decision - Councillor van Sweeden	To bring before Council the written decision made by the Standards Commission for Scotland following a hearing held on 4 February 2025.	A report is on the agenda	John Forsyth	Governance	Corporate Services	15		
10	2nd July 2025								
11	Treasury Management Strategy - Year-end Review	To update the Council on Treasury Management activities undertaken during financial year 2024/25.		Neil Stewart	Finance	Corporate Services	5 and 6		
12	CPA Annual Outcome Report	To present the annual outcome report for Community Planning Aberdeen.		Michelle Crombie		Corporate Services	24.4		
13	Locality Plan Annual Reports	To present the annual reports for the North, South and Central localities.		Michelle Crombie		Corporate Services	24.4		
14	Population Needs Assessment 2025	To present the Population Needs Assessment for 2025.		Michelle Crombie		Corporate Services	24.1		
15	20th August 2025								
16	Council Diary 2026	To approve the Council diary for 2026.		Martyn Orchard	Governance	Corporate Services	18		
17	Performance Management Framework 2025/26 Update	To present a revised Performance Management Framework reflecting the Local Outcome Improvement Plan and the Council's commissioning intentions, as set out within the Council Delivery Plan 2025/26.		Alex Paterson	Data Insights	Corporate Services	24.12		
18	1st October 2025								
19	Council Delivery Plan, Annual Review Report	To present the Council with an annual review report which highlights progress with respect to the Council Delivery Plan previously approved by Council.		Martin Murchie	Data Insights	Corporate Services	13		

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20	North East Population Health Alliance - End of Year Two Progress Report	At its meeting of 11 December 2024, the Council instructed a progress report on the second year of the operation of the strategic partnership agreement.		Martin Murchie	Data Insights	Corporate Services	21		
21	Annual Performance Reports - 2024/25 for all Tier 1 ALEOs	To present the annual performance reporting of the Council's four Tier One Arm's Length External Organisations (ALEOs) covering financial year 2024/25: Aberdeen Performing Arts, Aberdeen Sports Village, Bon Accord Care and Sport Aberdeen.		Craig Innes	Commercial and Procurement	Corporate Services	24.13		
22	30 Year HRA Business Plan	To seek approval of the HRA Business Plan.		Helen Sherrit	Finance	Corporate Services	1		
23	10th December 2025								
24	Housing Revenue Account Budget 2026/27	To provide members with information to enable the Council to approve a revenue and capital budget for 2026/27, including the setting of the rents and other charges on the Housing Revenue Account budget for the financial year.		Helen Sherrit	Finance	Corporate Services	2		
25	Annual Procurement Report	To present the Annual Procurement Report 2024-2025 to Council.		Mel Mackenzie	Commercial and Procurement	Corporate Services	24.14		
26	Treasury Management Strategy - Mid-year Review	To update the Council on Treasury Management activities undertaken to date, during financial year 2025/26.		Neil Stewart	Finance	Corporate Services	5 and 6		
27	Council Annual Effectiveness Report	To present the annual effectiveness report for Council, as well as the annual effectiveness reports of the various committees, which have been considered by those committees.		Martyn Orchard	Governance	Corporate Services	14		

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28	Date to be confirmed								
29	Revised Council Climate Change Plan	At the Council meeting on 3 March 2021, the Council, amongst other things, instructed the Chief Operating Officer to report back to Full Council with a revised 5 year plan in 2025, or earlier if required.	The next update on the plan was due to be March 2025, however Environmental Standards Scotland are due to publish their new Framework for Local Authorities Climate Change Plans in March 2025 once the work of the new Climate Intelligence Unit is completed. While work can be done in advance of the March 2025 date, it is likely that the reporting will have to be done some time in Q3 2025.	David Dunne	Strategic Place Planning	City Regeneration & Environment	21		
30	Energy Transition Zone - Land Options	At its meeting of 11 September 2023, the Council instructed the Chief Officer - Corporate Landlord to report the outcome of discussions regarding St Fittick's OP56 and Doonies OP61 sites to the earliest appropriate meeting of Full Council.		Stephen Booth	Corporate Landlord	Families and Communities	21		
31	Drug-checking Pilot	At its meeting of 3 November 2023, the Council approved a notice of motion by Councillor Cooke which instructed the Chief Officer - Health and Social Care Partnership to report back with the results of the Glasgow pilot scheme and collate any available peer reviewed data following 12 months of operation of the facility to inform Council of the progress and set out options for Aberdeen.	The Glasgow pilot scheme has newly commenced operating. A report following 12 months of operation of the facility will likely be presented to Full Council in early 2026.	Fiona Mitchellhill	Aberdeen Health and Social Care Partnership	Aberdeen Health and Social Care Partnership	21		